

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,583.0	3,517.0	3,556.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	589.0	601.0	620.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	4,175.0	4,121.0	4,176.0
In Private School Placements	31.0	23.0	27.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Special Ed	6.0	3.0	8.0
Received	20.0	19.0	14.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	61,921,960	64,078,788	65,360,364
Total Tuition	10-1300	109,908	111,300	371,400
Transportation Fees From Individuals	10-1410	172,298	150,000	160,000
Rents And Royalties	10-1910	76,281	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	413,217	290,000	340,000
Interest Earned On Capital Reserve Funds	10-1XXX	100	10	10
Subtotal - Revenues From Local Sources		62,693,764	64,630,098	66,231,774
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	171,366	723,961	723,961
Extraordinary Aid	10-3131	398,478	350,000	350,000
Categorical Special Education Aid	10-3132	1,806,940	1,806,940	2,116,013
Categorical Security Aid	10-3177	71,443	159,916	159,916
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	40,600	0	0
Per Pupil Growth Aid	10-3182	40,600	0	0
Professional Learning Community Aid	10-3183	40,670	0	0
Other State Aids	10-3XXX	96,178	0	0
Subtotal - Revenues From State Sources		2,666,276	3,040,817	3,349,890
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	18,208
Subtotal - Revenues From Federal Sources		0	0	18,208
Budgeted Fund Balance - Operating Budget	10-303	0	280,533	281,199
Withdrawal From Cap Res-For Local Share	10-307	2,100,000	1,400,000	1,000,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	1,796,326	0
Actual Revenues (Over)/Under Expenditures		-1,110,393	0	0
Total Operating Budget		66,349,647	71,147,774	70,881,071
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	367,266	308,426	0
Total Revenues From Local Sources	20-1XXX	367,266	308,426	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	167,165	219,844	175,875
Total Revenues From State Sources		167,165	219,844	175,875
Revenues from Federal Sources:				
Title II	20-4451-4455	47,419	41,782	33,426
Title III	20-4491-4494	20,711	0	12,930
I.D.E.A. Part B (Handicapped)	20-4420-4429	850,151	872,291	697,834
Other	20-4XXX	0	21,791	0
Total Revenues From Federal Sources		918,281	935,864	744,190
Total Grants And Entitlements		1,452,712	1,464,134	920,065
Repayment of Debt:				
Transfers From Other Funds	40-5200	129,495	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,700,999	3,210,325	3,156,995
Interest On Investments	40-1510	0	20,000	0
Miscellaneous	40-1XXX	0	20,000	0
Total Revenues From Local Sources		2,700,999	3,230,325	3,156,995

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	86,743	211,887	215,364
Budgeted Fund Balance	40-303	0	38,968	129,496
Total Local Repayment Of Debt		2,917,237	3,481,180	3,501,855
Actual Revenues (Over)/Under Expenditures		-53,280	0	0
Total Repayment Of Debt		2,863,957	3,481,180	3,501,855
Total Revenues/Sources		70,666,316	76,093,088	75,302,991
Total Revenues/Sources Net of Transfers		70,666,316	76,093,088	75,302,991

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,404,066	22,619,469	23,052,209
Special Education - Instruction	11-2XX-100-XXX	5,172,521	5,616,738	5,831,304
Basic Skills/Remedial - Instruction	11-230-100-XXX	720,130	805,854	778,157
Bilingual Education - Instruction	11-240-100-XXX	186,896	189,573	218,666
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	425,358	424,935	475,270
School-Sponsored Athletics - Instruction	11-402-100-XXX	813,441	912,072	925,803
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,599,310	2,374,770	2,608,439
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	61,346	63,338	63,042
Undist. Expenditures - Health Services	11-000-213-XXX	644,130	622,640	690,883
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	775,974	848,028	865,786
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,015,636	1,051,000	1,016,527
Undist. Expenditures - Guidance	11-000-218-XXX	1,370,065	1,482,975	1,507,312
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,646,327	1,773,307	1,854,498
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	736,096	831,779	846,144
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	888,716	918,925	923,647
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	645,905	764,868	771,694
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	946,483	1,184,836	1,092,894
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,908,717	2,847,563	2,852,969
Undist. Expend. - Central Services	11-000-251-XXX	906,739	928,768	955,964
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	640,308	646,596	779,999
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,766,879	5,935,925	6,224,539
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,933,629	2,809,733	2,922,172
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,224,484	11,944,209	12,091,829
Total Undistributed Expenditures		34,710,744	37,029,260	38,068,338

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		63,433,156	67,597,901	69,349,747
Capital Expenditures:				
Equipment	12-XXX-XXX-730	304,820	315,998	248,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,397,949	3,043,165	1,054,459
Increase In Capital Reserve	10-604	1,056,000	0	0
Interest Deposit To Capital Reserve	10-604	0	10	10
Total Capital Outlay		2,758,769	3,359,173	1,302,569
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	157,722	19,200	19,560
Total Summer School	13-422-X00-XXX	157,722	19,200	19,560
Other Special Schools - Instruction	13-4XX-100-XXX	0	171,500	174,900
Total Other Special Schools	13-4XX-X00-XXX	0	171,500	174,900
Total Special Schools	13-XXX-XXX-XXX	157,722	190,700	194,460
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	34,295
General Fund Grand Total		66,349,647	71,147,774	70,881,071
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	367,266	308,426	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,912	17,568	17,301
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,148	12,724	22,251
Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,998	96,445	80,289
Nonpublic Nursing Services	20-XXX-XXX-XXX	38,800	31,913	38,520
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,018	11,844	7,878
Nonpublic Security Aid	20-XXX-XXX-XXX	27,289	49,350	9,636

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Other State Projects		167,165	219,844	175,875
Total State Projects	20-XXX-XXX-XXX	167,165	219,844	175,875
Federal Projects:				
Title II	20-XXX-XXX-XXX	47,419	41,782	33,426
Title III	20-XXX-XXX-XXX	20,711	0	12,930
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	850,151	872,291	697,834
Other	20-XXX-XXX-XXX	0	21,791	0
Total Federal Projects	20-XXX-XXX-XXX	918,281	935,864	744,190
Total Special Revenue Funds		1,452,712	1,464,134	920,065
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,863,957	3,481,180	3,501,855
Total Debt Service Funds		2,863,957	3,481,180	3,501,855
Total Expenditures/Appropriations		70,666,316	76,093,088	75,302,991
Total Expenditures Net of Transfers		70,666,316	76,093,088	75,302,991

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,818,097	1,450,529	1,387,029	1,387,029
Unrestricted	Repayment of Debt	115,184	168,464	129,496	0
Restricted for General Operating Budget	Capital Reserve	3,578,280	2,534,280	1,197,790	197,800
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	574,200	561,732	281,199	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,326	\$13,903	\$14,788	\$15,158	\$15,282
Total Classroom Instruction	\$7,844	\$8,136	\$8,693	\$8,924	\$8,971
Classroom-Salaries and Benefits	\$7,463	\$7,759	\$8,245	\$8,416	\$8,451
Classroom-General Supplies and Textbooks	\$297	\$293	\$333	\$391	\$402
Classroom-Purchased Services	\$84	\$84	\$114	\$117	\$118
Total Support Services	\$2,140	\$2,285	\$2,465	\$2,531	\$2,548
Support Services-Salaries and Benefits	\$1,964	\$2,102	\$2,259	\$2,315	\$2,344
Total Administrative Costs	\$1,494	\$1,576	\$1,676	\$1,673	\$1,671
Administration Salaries and Benefits	\$1,330	\$1,408	\$1,469	\$1,436	\$1,447
Total Operations and Maintenance of Plant	\$1,520	\$1,547	\$1,569	\$1,631	\$1,683
Operations and Maintenance-Salaries and Benefits	\$789	\$821	\$873	\$875	\$895
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$318	\$349	\$371	\$384	\$395
Total Equipment Costs	\$66	\$73	\$53	\$77	\$59
Legal Costs	\$52	\$46	\$54	\$90	\$56
Employee Benefits as a percentage of salaries*	22.90%	24.68%	27.89%	27.68%	27.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	600	Capital Reserve	1,000,000	Funding for Capital Projects
1	240	Subscription bus fees	160,000	Increase in rates and participation
1	140	District starting a parent paid full day kindergarten	280,000	Tuition \$7,000 per student with 48 students

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District uses the MUJC (Morris Union Jointure Commission) for staff development and special education transportation	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from Chatham Township	0
Purchasing	District uses numerous purchasing cooperatives for goods, materials, services and supplies	0
Purchasing	District uses ACES to purchase gas and electric	0
Municipal/Public Works	District stores rock salt at the Chatham Borough DPW	0

ID=Chatham Borough

Category	Amount
(A) General Fund School Levy	26,671,418
(D) Total School Levy	27,973,521
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,084,133,020
(H) Estimated Equalized Valuation (as of 10/01/18)	2,689,928,309
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2797
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3422
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9915
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0399

ID=Chatham Township

Category	Amount
(A) General Fund School Levy	38,048,145
(D) Total School Levy	39,903,037
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,192,199,538
(H) Estimated Equalized Valuation (as of 10/01/18)	3,615,793,209
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1919
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2500
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0523
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1036

Name=Beth Grant

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$116,688
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Beth Grant

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Michael LaSusa

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$204,423
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$31,256
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day pay out
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Michael LaSusa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Vincent D'Elia

Category	Measure
Job Title	Assistant Superintendent
Job Title II	AS
Base Annual Salary Amount	\$175,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Vincent D'Elia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gasper Major

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst Sup B & G
Base Annual Salary Amount	\$85,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gasper Major

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Abdelmalak

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	IT Director
Base Annual Salary Amount	\$159,012
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Abdelmalak

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Cataldo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup Building & Grounds
Base Annual Salary Amount	\$114,524
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Cataldo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Chase

Category	Measure
Job Title	Assistant Superintendent
Job Title II	AS
Base Annual Salary Amount	\$166,672
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen Chase

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter Daquila

Category	Measure
Job Title	Business Administrator
Job Title II	BA
Base Annual Salary Amount	\$167,709
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Peter Daquila

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tatiana Gilbert

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	ABA
Base Annual Salary Amount	\$95,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tatiana Gilbert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported