

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,568.0	3,613.0	3,661.0
Pupils On Roll Regular Shared-Time	2.0	2.0	0.0
Pupils On Roll Special Ed Full-Time	584.0	590.0	597.0
Pupils On Roll Special Ed Shared-Time	2.0	1.0	0.0
Pupils On Roll SUBTOTAL	4,156.0	4,206.0	4,258.0
Pupils in Private School Placements	28.0	30.0	38.0
Pupils Sent to Other Districts Regular	1.0	0.0	1.0
Pupils Sent to Other Districts Special Ed	7.0	6.0	1.0
Pupils Received	16.0	22.0	22.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,767,459	60,147,138	61,921,960
Total Tuition	10-1300	179,845	124,500	141,200
Transportation Fees From Individuals	10-1410	132,526	100,000	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	548,517	553,108	568,108
Interest Earned On Capital Reserve Funds	10-1XXX	0	10	10
Subtotal - Revenues From Local Sources		59,628,347	60,924,756	62,756,278
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	151,760	171,366	171,366
Extraordinary Aid	10-3131	377,740	400,000	350,000
Categorical Special Education Aid	10-3132	1,657,762	1,638,810	1,638,810
Categorical Security Aid	10-3177	62,418	71,443	71,443
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	40,600	40,600
Per Pupil Growth Aid	10-3182	0	40,600	40,600
Professional Learning Community Aid	10-3183	0	40,670	40,670
Other State Aids	10-3XXX	138,875	0	0
Subtotal - Revenues From State Sources		2,388,556	2,403,490	2,353,490
Budgeted Fund Balance - Operating Budget	10-303	0	273,727	793,667
Withdrawal From Cap Res-For Local Share	10-307	0	932,459	2,100,000
Transfers From Other Funds	10-5200	50,738	0	0
Adjustment For Prior Year Encumbrances		0	559,139	0
Actual Revenues (Over)/Under Expenditures		-470,188	0	0
Total Operating Budget		61,597,453	65,093,571	68,003,435
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	291,189	320,310	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	291,189	320,310	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	176,978	194,713	146,000
Total Revenues From State Sources		176,978	194,713	146,000
Revenues from Federal Sources:				
Title I	20-4411-4416	42,140	70,819	0
Title II	20-4451-4455	55,827	52,649	40,000
Title III	20-4491-4494	11,778	12,331	9,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	819,728	892,500	670,000
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	25,646	0	0
Other	20-4XXX	0	8,017	6,000
Total Revenues From Federal Sources		955,119	1,036,316	725,000
Total Grants And Entitlements		1,423,286	1,551,339	871,000
Repayment of Debt:				
Transfers From Other Funds	40-5200	76,216	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,607,363	2,261,810	2,700,999
Total Revenues From Local Sources		2,607,363	2,261,810	2,700,999
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	86,743
Budgeted Fund Balance	40-303	0	178,009	76,216
Total Local Repayment Of Debt		2,683,579	2,439,819	2,863,958
Actual Revenues (Over)/Under Expenditures		172	0	0
Total Repayment Of Debt		2,683,751	2,439,819	2,863,958

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		65,704,490	69,084,729	71,738,393
Total Revenues/Sources Net of Transfers		65,704,490	69,084,729	71,738,393

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,599,181	21,735,801	21,667,246
Special Education - Instruction	11-2XX-100-XXX	5,028,507	5,195,044	5,165,830
Basic Skills/Remedial - Instruction	11-230-100-XXX	706,020	772,124	827,074
Bilingual Education - Instruction	11-240-100-XXX	179,186	185,046	186,446
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	339,519	375,050	407,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	745,066	842,423	858,476
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,614,988	2,434,048	2,559,137
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	63,922	65,624	67,126
Undist. Expenditures - Health Services	11-000-213-XXX	581,817	591,583	605,037
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	749,204	810,067	786,717
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	829,598	904,559	941,143
Undist. Expenditures - Guidance	11-000-218-XXX	1,320,913	1,401,429	1,498,068
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,465,604	1,577,407	1,582,447
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	710,701	741,569	766,641
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	872,894	905,401	865,012
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	633,067	702,754	675,113
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,014,515	1,263,243	1,102,105
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,796,121	2,857,072	2,901,880
Undist. Expend. - Central Services	11-000-251-XXX	820,190	894,088	907,029
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	570,112	658,349	696,756
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,119,673	6,138,268	6,214,243
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,689,656	2,722,250	2,749,917
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,907,421	9,716,470	10,959,523
Total Undistributed Expenditures		31,760,396	34,384,181	35,877,894
Total General Current Expense		60,357,875	63,489,669	64,990,266

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	400,430	253,285	116,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	461,338	1,170,392	2,712,459
Capital Reserve - Transfer To Capital Projects	12-000-400-931	201,803	0	0
Interest Deposit To Capital Reserve	10-604	0	10	10
Total Capital Outlay		1,063,571	1,423,687	2,828,469
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	15,921	18,240	18,200
Total Summer School	13-422-X00-XXX	15,921	18,240	18,200
Other Special Schools - Instruction	13-4XX-100-XXX	160,086	161,975	166,500
Total Other Special Schools	13-4XX-X00-XXX	160,086	161,975	166,500
Total Special Schools	13-XXX-XXX-XXX	176,007	180,215	184,700
General Fund Grand Total		61,597,453	65,093,571	68,003,435
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	291,189	320,310	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,301	24,785	15,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,589	15,229	20,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	79,558	83,619	68,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	38,520	38,700	35,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,670	11,180	7,000
Nonpublic Security Aid	20-XXX-XXX-XXX	10,500	21,200	1,000
Other	20-XXX-XXX-XXX	840	0	0
Total Other State Projects		176,978	194,713	146,000
Total State Projects	20-XXX-XXX-XXX	176,978	194,713	146,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	42,140	70,819	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title II	20-XXX-XXX-XXX	55,827	52,649	40,000
Title III	20-XXX-XXX-XXX	11,778	12,331	9,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	819,728	892,500	670,000
Other	20-XXX-XXX-XXX	25,646	8,017	6,000
Total Federal Projects	20-XXX-XXX-XXX	955,119	1,036,316	725,000
Total Special Revenue Funds		1,423,286	1,551,339	871,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,683,751	2,439,819	2,863,958
Total Debt Service Funds		2,683,751	2,439,819	2,863,958
Total Expenditures/Appropriations		65,704,490	69,084,729	71,738,393
Total Expenditures Net of Transfers		65,704,490	69,084,729	71,738,393

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,406,854	1,289,624	1,289,624	789,624
--Repayment of Debt	254,397	254,225	76,216	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,459,409	3,070,739	2,138,290	38,300
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	556,217	567,394	293,667	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,235	\$13,280	\$13,728	\$13,874	\$14,016
Total Classroom Instruction	\$7,933	\$8,003	\$8,056	\$8,086	\$8,154
Classroom-Salaries and Benefits	\$7,392	\$7,484	\$7,573	\$7,599	\$7,752
Classroom-General Supplies and Textbooks	\$464	\$439	\$367	\$373	\$288
Classroom-Purchased Services	\$78	\$80	\$115	\$115	\$113
Total Support Services	\$2,131	\$2,092	\$2,151	\$2,214	\$2,258
Support Services-Salaries and Benefits	\$1,950	\$1,912	\$1,976	\$2,002	\$2,062
Total Administrative Costs	\$1,517	\$1,495	\$1,580	\$1,611	\$1,611
Administration Salaries and Benefits	\$1,329	\$1,319	\$1,379	\$1,367	\$1,412
Total Operations and Maintenance of Plant	\$1,338	\$1,377	\$1,601	\$1,615	\$1,630
Operations and Maintenance-Salaries and Benefits	\$771	\$777	\$799	\$809	\$820
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$304	\$302	\$327	\$337	\$351
Total Equipment Costs	\$75	\$97	\$13	\$60	\$27
Legal Costs	\$30	\$38	\$39	\$56	\$53
Employee Benefits as a percentage of salaries*	24.10%	22.32%	24.00%	23.65%	26.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	ESIP Rebates	320,000	ESIP program rebates
1	580	Excess surplus	500,000	Funds to be used towards the construction of a new central office building
1	600	Capital Reserve	2,100,000	Funds to be used towards the construction of a new central office building.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District uses MUJC (Morris Union Jointure Commission) for staff development and special education transportation.	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from Chatham Township	0
Purchasing	District rents office space from Chatham Township in their municipal building	0
Purchasing	District uses ACES to purchase gas and electric	0
Purchasing	District uses numerous purchasing cooperatives for goods, materials, services and supplies.	0
Municipal/Public Works	District and Chatham Borough are creating an agreement for engineering and road work.	0

CHATHAM BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	25,032,497
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,074,088,607
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2069
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	26,143,847
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,074,088,607
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2605

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	25,032,497
(H) Estimated Equalized Valuation (as of 10/01/16)	2,449,118,932
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0221
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	26,143,847
(K) Estimated Equalized Valuation (as of 10/01/16)	2,449,118,932
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0675

CHATHAM TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	36,002,052
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,104,438,185
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1597
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,591,701
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,104,438,185

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2109

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	36,002,052
(H) Estimated Equalized Valuation (as of 10/01/16)	3,465,395,360
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0389
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,591,701
(K) Estimated Equalized Valuation (as of 10/01/16)	3,465,395,360
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0848

NAME=Beth Grant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$104,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Grant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr Michael LaSusa

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr Michael LaSusa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Vincent D'Elia

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$168,361
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement, has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Vincent D'Elia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gasper Major

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$80,007
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gasper Major

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Abdlemalak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$152,835
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Abdlemalak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Cataldo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$110,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Cataldo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Chase

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$160,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible - has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Chase

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Daquila

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$161,196
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Daquila

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tatiana Gilbert

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$92,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tatiana Gilbert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	